Appendix 2

Breakdown of Revenue Ringfenced Amounts 2006/07

Ringfence 2006/07	Description			Amount
			udget	
Area Committee Cottingley Community Centre Hire for NIP Meeting 9th May				£37.50
Communication and	Cottingley Community Centre Hire for NIP Meeting 4 th July		£37.50	
Consultation Budget	Bee Cool summer holiday activities guide		£4,002.84	
Consultation Budget	Maps		£37.50	
	Cottingley Community Centre Hire for NIP Meeting 12 th Sept		£37.50	
	Inner AC Newsletter			£80
			£816	
			£5,048.84	
		Ba	alance	£4,951.16
Ringfence 2006/07	Description		Amount	
		В	Budget	£20,000
Area Committee Small Grants 2006/07	Cottingley Community Centre	Cottingley Children's Holiday Adventure		£500
	Holbeck Gala Management Committee	Holbeck Gala 2006		£1,000
	Parks & Countryside	7/7 Memorial Tree		£790
	Beeston Festival & Mela	Beeston Festival & Mela		£1,000
	Manorfield Hall	Salsa & Aerobics Classes		£500
	Friends of Cross Flatts Park	Bands in The Park 2006		£1,000
	South Leeds Kabadi Association	Kabadi Team		£1,000
	Groundwork	Summer Youth Programme		£500
	South Leeds High School	Caravan Project		£1,000
	Access Committee For Leeds	Beeston Our CommUNITY Together		£980
	Skelton Volunteer Group	Open Day		£500
	Cottingley In Bloom	Capacity Building		£500
	Westwood Community Association	Community Day		£500
	Leeds City Credit Union	Credit Union Services In Beeston & Holbeck		£1000
	TIGER 11	Development of TIGER 11		£1,000
	Beeston In Bloom	Horticulture Project		£500
	Fayre Care For Christmas	Christmas Hampers		£500
	St Matthews Community Centre Management	St Matthews Community Market		£500

	Committee		
	Peripheral	Exhibition and Artists Workshop	£360
	•	£13,630	
		£6,370	
Ringfence 2005/07	Description		Amount
		Budget	£5,000
Area Committee			£90
Community Skips			£90
			£180
			£90
			£90
		£90	
		Middleton Crescent Sheltered Housing	£90
		Holbeck Moor	£90
		Clarksfield Allotment Association	£90
		Broom Gardens (swamp)	£90
		Whitfield Estate	£330
		Malverns	£180
			£270
		Bismark Street	£90
		Cardinals Regeneration Group	£90
	Whitehouse Farm Allotmer St Matthews Community Cent		£90
			£180
			£90
		Intake Square	£230
		Malverns	£180
		Cross Flatts Drive	£90
		Normantons	£270
	Ingram Cresccent & Colenso Mount		£230
	Belinda Street & Balmoral Crescent		£230
			£90
			£140
		Couplands	£270
		Throstle Road	£360
		East Grange Drive	£90 £180
	Ingram Cres		
		Total approved	
		Balance	£330